



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y22/jul./2026

hora de Impresión11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$75,390,767.00	\$5,178,722.00	\$80,569,489.00	\$32,486,277.36	\$48,083,211.64	\$32,486,277.36	\$0.00	\$48,083,211.64	\$32,486,277.36	\$30,682,107.04	\$1,804,170.32
110000	Remuneraciones al personal de carácter permanente	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$22,889,707.13	\$25,867,152.59	\$22,889,707.13	\$0.00	\$25,867,152.59	\$22,889,707.13	\$22,889,707.13	\$0.00
113000	Sueldos base al personal permanente	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$22,889,707.13	\$25,867,152.59	\$22,889,707.13	\$0.00	\$25,867,152.59	\$22,889,707.13	\$22,889,707.13	\$0.00
113001	Sueldos	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$22,889,707.13	\$25,867,152.59	\$22,889,707.13	\$0.00	\$25,867,152.59	\$22,889,707.13	\$22,889,707.13	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,345,877.00	\$294,056.28	\$10,639,933.28	\$1,037,961.54	\$9,601,971.74	\$1,037,961.54	\$0.00	\$9,601,971.74	\$1,037,961.54	\$1,037,961.54	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$10,345,877.00	\$294,056.28	\$10,639,933.28	\$1,037,961.54	\$9,601,971.74	\$1,037,961.54	\$0.00	\$9,601,971.74	\$1,037,961.54	\$1,037,961.54	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,576,288.00	\$196,452.00	\$2,772,740.00	\$1,037,961.54	\$1,734,778.46	\$1,037,961.54	\$0.00	\$1,734,778.46	\$1,037,961.54	\$1,037,961.54	\$0.00
132002	Gratificación Anual	\$7,769,589.00	\$97,604.28	\$7,867,193.28	\$0.00	\$7,867,193.28	\$0.00	\$0.00	\$7,867,193.28	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$11,005,324.00	\$1,459,458.00	\$12,464,782.00	\$6,681,212.84	\$5,783,569.16	\$6,681,212.84	\$0.00	\$5,783,569.16	\$6,681,212.84	\$4,877,042.52	\$1,804,170.32
141000	Aportaciones de seguridad social	\$7,568,362.00	\$775,846.00	\$8,344,208.00	\$4,529,836.91	\$3,814,371.09	\$4,529,836.91	\$0.00	\$3,814,371.09	\$4,529,836.91	\$3,425,837.59	\$1,103,999.32
141002	Aportaciones al IMSS	\$3,930,298.00	\$2,146,137.23	\$6,076,435.23	\$2,269,506.14	\$3,806,929.09	\$2,269,506.14	\$0.00	\$3,806,929.09	\$2,269,506.14	\$1,902,455.92	\$367,050.22
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$3,638,064.00	-\$1,370,291.23	\$2,267,772.77	\$2,260,330.77	\$7,442.00	\$2,260,330.77	\$0.00	\$7,442.00	\$2,260,330.77	\$1,523,381.67	\$736,949.10
142000	Aportaciones a fondos de vivienda	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$1,536,692.07	\$1,613,341.93	\$1,536,692.07	\$0.00	\$1,613,341.93	\$1,536,692.07	\$1,036,570.07	\$500,122.00
142002	Aportaciones a la INFONAVIT	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$1,536,692.07	\$1,613,341.93	\$1,536,692.07	\$0.00	\$1,613,341.93	\$1,536,692.07	\$1,036,570.07	\$500,122.00
143000	Aportaciones al sistema para el retiro	\$981,988.00	-\$11,448.00	\$970,540.00	\$614,683.86	\$355,856.14	\$614,683.86	\$0.00	\$355,856.14	\$614,683.86	\$414,634.86	\$200,049.00
143001	Aportaciones al S.A.R.	\$981,988.00	-\$11,448.00	\$970,540.00	\$614,683.86	\$355,856.14	\$614,683.86	\$0.00	\$355,856.14	\$614,683.86	\$414,634.86	\$200,049.00
150000	Otras prestaciones sociales y económicas	\$70,025.00	\$3,889,849.75	\$3,959,874.75	\$1,877,395.85	\$2,082,478.90	\$1,877,395.85	\$0.00	\$2,082,478.90	\$1,877,395.85	\$1,877,395.85	\$0.00
152000	Indemnizaciones	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$0.00
152003	Indemnizaciones por sentencias judiciales	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$0.00
152004	Indemnizaciones por separación	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$3,889,849.75	\$3,889,849.75	\$1,877,395.85	\$2,012,453.90	\$1,877,395.85	\$0.00	\$2,012,453.90	\$1,877,395.85	\$1,877,395.85	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$0.00	\$3,889,849.75	\$3,889,849.75	\$1,877,395.85	\$2,012,453.90	\$1,877,395.85	\$0.00	\$2,012,453.90	\$1,877,395.85	\$1,877,395.85	\$0.00
160000	Previsiones	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,819,501.00	\$417,771.00	\$4,237,272.00	\$864,816.97	\$3,372,455.03	\$864,816.97	\$0.00	\$3,372,455.03	\$864,816.97	\$864,816.97	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$1,350,269.00	-\$47,550.95	\$1,302,718.05	\$55,162.00	\$1,247,556.05	\$55,162.00	\$0.00	\$1,247,556.05	\$55,162.00	\$55,162.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$643,016.00	\$2,059.40	\$645,075.40	\$41,102.70	\$603,972.70	\$41,102.70	\$0.00	\$603,972.70	\$41,102.70	\$41,102.70	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y22/jul./2026

hora de Impresión11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$313,649.00	\$11,498.00	\$325,147.00	\$9,035.60	\$316,111.40	\$9,035.60	\$0.00	\$316,111.40	\$9,035.60	\$9,035.60	\$0.00
211002	Gastos de Oficina	\$149,667.00	-\$10,037.60	\$139,629.40	\$31,468.10	\$108,161.30	\$31,468.10	\$0.00	\$108,161.30	\$31,468.10	\$31,468.10	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	\$599.00	\$180,299.00	\$599.00	\$179,700.00	\$599.00	\$0.00	\$179,700.00	\$599.00	\$599.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$200,214.00	-\$41,467.15	\$158,746.85	\$14,059.30	\$144,687.55	\$14,059.30	\$0.00	\$144,687.55	\$14,059.30	\$14,059.30	\$0.00
216001	Material de Limpieza	\$200,214.00	-\$41,467.15	\$158,746.85	\$14,059.30	\$144,687.55	\$14,059.30	\$0.00	\$144,687.55	\$14,059.30	\$14,059.30	\$0.00
217000	Materiales y útiles de enseñanza	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$30,000.00	-\$8,143.20	\$21,856.80	\$0.00	\$21,856.80	\$0.00	\$0.00	\$21,856.80	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$30,000.00	-\$8,143.20	\$21,856.80	\$0.00	\$21,856.80	\$0.00	\$0.00	\$21,856.80	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$604,250.00	-\$7,740.22	\$596,509.78	\$162,974.82	\$433,534.96	\$162,974.82	\$0.00	\$433,534.96	\$162,974.82	\$162,974.82	\$0.00
221000	Productos alimenticios para personas	\$392,760.00	-\$7,740.22	\$385,019.78	\$162,974.82	\$222,044.96	\$162,974.82	\$0.00	\$222,044.96	\$162,974.82	\$162,974.82	\$0.00
221001	Alimentación de Personas	\$344,800.00	-\$7,740.22	\$337,059.78	\$162,974.82	\$174,084.96	\$162,974.82	\$0.00	\$174,084.96	\$162,974.82	\$162,974.82	\$0.00
221007	Productos alimenticios	\$47,960.00	\$0.00	\$47,960.00	\$0.00	\$47,960.00	\$0.00	\$0.00	\$47,960.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$90,500.00	\$6,997.68	\$97,497.68	\$45,160.00	\$52,337.68	\$45,160.00	\$0.00	\$52,337.68	\$45,160.00	\$45,160.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$75,500.00	\$6,997.68	\$82,497.68	\$45,160.00	\$37,337.68	\$45,160.00	\$0.00	\$37,337.68	\$45,160.00	\$45,160.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$6,997.68	\$71,397.68	\$45,160.00	\$26,237.68	\$45,160.00	\$0.00	\$26,237.68	\$45,160.00	\$45,160.00	\$0.00
231002	Productos pecuarios	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$241,432.00	\$25,628.13	\$267,060.13	\$29,925.14	\$237,134.99	\$29,925.14	\$0.00	\$237,134.99	\$29,925.14	\$29,925.14	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$4,176.00	\$34,946.00	\$4,176.00	\$30,770.00	\$4,176.00	\$0.00	\$30,770.00	\$4,176.00	\$4,176.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 22/jul./2026
hora de Impresión 11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001	Productos minerales no metálicos	\$30,770.00	\$4,176.00	\$34,946.00	\$4,176.00	\$30,770.00	\$4,176.00	\$0.00	\$30,770.00	\$4,176.00	\$4,176.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$868.00	\$34,618.00	\$868.00	\$33,750.00	\$868.00	\$0.00	\$33,750.00	\$868.00	\$868.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$868.00	\$34,618.00	\$868.00	\$33,750.00	\$868.00	\$0.00	\$33,750.00	\$868.00	\$868.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	-\$797.01	\$12,727.99	\$600.00	\$12,127.99	\$600.00	\$0.00	\$12,127.99	\$600.00	\$600.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	-\$797.01	\$12,727.99	\$600.00	\$12,127.99	\$600.00	\$0.00	\$12,127.99	\$600.00	\$600.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,799.00	\$15,947.36	\$106,746.36	\$15,947.36	\$90,799.00	\$15,947.36	\$0.00	\$90,799.00	\$15,947.36	\$15,947.36	\$0.00
246001	Material Eléctrico	\$41,099.00	\$15,947.36	\$57,046.36	\$15,947.36	\$41,099.00	\$15,947.36	\$0.00	\$41,099.00	\$15,947.36	\$15,947.36	\$0.00
246002	Material Electrónico	\$49,700.00	\$0.00	\$49,700.00	\$0.00	\$49,700.00	\$0.00	\$0.00	\$49,700.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$27,300.00	\$2,464.78	\$29,764.78	\$5,364.78	\$24,400.00	\$5,364.78	\$0.00	\$24,400.00	\$5,364.78	\$5,364.78	\$0.00
247001	Artículos metálicos para la construcción	\$27,300.00	\$2,464.78	\$29,764.78	\$5,364.78	\$24,400.00	\$5,364.78	\$0.00	\$24,400.00	\$5,364.78	\$5,364.78	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,969.00	\$19,807.00	\$2,969.00	\$16,838.00	\$2,969.00	\$0.00	\$16,838.00	\$2,969.00	\$2,969.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,969.00	\$19,807.00	\$2,969.00	\$16,838.00	\$2,969.00	\$0.00	\$16,838.00	\$2,969.00	\$2,969.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$284,259.00	\$410,108.65	\$694,367.65	\$289,070.56	\$405,297.09	\$289,070.56	\$0.00	\$405,297.09	\$289,070.56	\$289,070.56	\$0.00
251000	Productos químicos básicos	\$78,600.00	\$160,000.00	\$238,600.00	\$147,496.35	\$91,103.65	\$147,496.35	\$0.00	\$91,103.65	\$147,496.35	\$147,496.35	\$0.00
251001	Sustancias Químicas	\$78,600.00	\$160,000.00	\$238,600.00	\$147,496.35	\$91,103.65	\$147,496.35	\$0.00	\$91,103.65	\$147,496.35	\$147,496.35	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$61,130.00	\$23,000.00	\$84,130.00	\$50,987.00	\$33,143.00	\$50,987.00	\$0.00	\$33,143.00	\$50,987.00	\$50,987.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$61,130.00	\$23,000.00	\$84,130.00	\$50,987.00	\$33,143.00	\$50,987.00	\$0.00	\$33,143.00	\$50,987.00	\$50,987.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$210,000.00	\$252,349.00	\$67,722.53	\$184,626.47	\$67,722.53	\$0.00	\$184,626.47	\$67,722.53	\$67,722.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$210,000.00	\$252,349.00	\$67,722.53	\$184,626.47	\$67,722.53	\$0.00	\$184,626.47	\$67,722.53	\$67,722.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	-\$12,891.35	\$35,491.65	\$1,282.57	\$34,209.08	\$1,282.57	\$0.00	\$34,209.08	\$1,282.57	\$1,282.57	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	-\$12,891.35	\$35,491.65	\$1,282.57	\$34,209.08	\$1,282.57	\$0.00	\$34,209.08	\$1,282.57	\$1,282.57	\$0.00
259000	Otros productos químicos	\$1,800.00	\$30,000.00	\$31,800.00	\$21,582.11	\$10,217.89	\$21,582.11	\$0.00	\$10,217.89	\$21,582.11	\$21,582.11	\$0.00
259001	Otros productos químicos	\$1,800.00	\$30,000.00	\$31,800.00	\$21,582.11	\$10,217.89	\$21,582.11	\$0.00	\$10,217.89	\$21,582.11	\$21,582.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$265,003.96	\$466,061.26	\$265,003.96	\$0.00	\$466,061.26	\$265,003.96	\$265,003.96	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

22/jul./2026
11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$265,003.96	\$466,061.26	\$265,003.96	\$0.00	\$466,061.26	\$265,003.96	\$265,003.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$731,736.00	-\$670.78	\$731,065.22	\$265,003.96	\$466,061.26	\$265,003.96	\$0.00	\$466,061.26	\$265,003.96	\$265,003.96	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$115,757.00	\$4,129.60	\$119,886.60	\$4,129.60	\$115,757.00	\$4,129.60	\$0.00	\$115,757.00	\$4,129.60	\$4,129.60	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$4,129.60	\$32,754.60	\$4,129.60	\$28,625.00	\$4,129.60	\$0.00	\$28,625.00	\$4,129.60	\$4,129.60	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$4,129.60	\$32,754.60	\$4,129.60	\$28,625.00	\$4,129.60	\$0.00	\$28,625.00	\$4,129.60	\$4,129.60	\$0.00
272000	Prendas de seguridad y protección personal	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$401,298.00	\$26,868.89	\$428,166.89	\$13,390.89	\$414,776.00	\$13,390.89	\$0.00	\$414,776.00	\$13,390.89	\$13,390.89	\$0.00
291000	Herramientas menores	\$102,088.00	\$14,738.15	\$116,826.15	\$738.15	\$116,088.00	\$738.15	\$0.00	\$116,088.00	\$738.15	\$738.15	\$0.00
291001	Herramientas Menores	\$102,088.00	\$14,738.15	\$116,826.15	\$738.15	\$116,088.00	\$738.15	\$0.00	\$116,088.00	\$738.15	\$738.15	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$1,347.80	\$28,332.80	\$1,347.80	\$26,985.00	\$1,347.80	\$0.00	\$26,985.00	\$1,347.80	\$1,347.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$1,347.80	\$28,332.80	\$1,347.80	\$26,985.00	\$1,347.80	\$0.00	\$26,985.00	\$1,347.80	\$1,347.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$10,782.94	\$32,521.94	\$11,304.94	\$21,217.00	\$11,304.94	\$0.00	\$21,217.00	\$11,304.94	\$11,304.94	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$10,782.94	\$32,521.94	\$11,304.94	\$21,217.00	\$11,304.94	\$0.00	\$21,217.00	\$11,304.94	\$11,304.94	\$0.00
300000	SERVICIOS GENERALES	\$16,517,809.00	-\$3,602,603.00	\$12,915,206.00	\$5,210,939.30	\$7,704,266.70	\$5,210,939.30	\$0.00	\$7,704,266.70	\$5,210,939.30	\$5,093,893.30	\$117,046.00
310000	Servicios básicos	\$2,921,580.00	-\$663,624.06	\$2,257,955.94	\$1,110,540.75	\$1,147,415.19	\$1,110,540.75	\$0.00	\$1,147,415.19	\$1,110,540.75	\$1,110,540.75	\$0.00
311000	Energía eléctrica	\$1,094,813.00	-\$431,500.00	\$663,313.00	\$533,483.00	\$129,830.00	\$533,483.00	\$0.00	\$129,830.00	\$533,483.00	\$533,483.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,094,813.00	-\$431,500.00	\$663,313.00	\$533,483.00	\$129,830.00	\$533,483.00	\$0.00	\$129,830.00	\$533,483.00	\$533,483.00	\$0.00
312000	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

22/jul./2026
11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
312001	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
313000	Agua	\$1,020,000.00	-\$35,124.06	\$984,875.94	\$248,874.22	\$736,001.72	\$248,874.22	\$0.00	\$736,001.72	\$248,874.22	\$248,874.22	\$0.00
313001	Servicio de Agua	\$1,020,000.00	-\$35,124.06	\$984,875.94	\$248,874.22	\$736,001.72	\$248,874.22	\$0.00	\$736,001.72	\$248,874.22	\$248,874.22	\$0.00
314000	Telefonía tradicional	\$79,468.00	\$0.00	\$79,468.00	\$35,082.48	\$44,385.52	\$35,082.48	\$0.00	\$44,385.52	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$79,468.00	\$0.00	\$79,468.00	\$35,082.48	\$44,385.52	\$35,082.48	\$0.00	\$44,385.52	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$709,899.00	-\$200,000.00	\$509,899.00	\$289,536.00	\$220,363.00	\$289,536.00	\$0.00	\$220,363.00	\$289,536.00	\$289,536.00	\$0.00
316001	Servicios de Telecomunicaciones	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$660,000.00	-\$200,000.00	\$460,000.00	\$289,536.00	\$170,464.00	\$289,536.00	\$0.00	\$170,464.00	\$289,536.00	\$289,536.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$565.05	\$1,834.95	\$565.05	\$0.00	\$1,834.95	\$565.05	\$565.05	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$565.05	\$1,834.95	\$565.05	\$0.00	\$1,834.95	\$565.05	\$565.05	\$0.00
320000	Servicios de arrendamiento	\$298,493.00	-\$51,016.68	\$247,476.32	\$71,399.63	\$176,076.69	\$71,399.63	\$0.00	\$176,076.69	\$71,399.63	\$71,399.63	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$90,000.00	-\$5,000.00	\$85,000.00	\$36,110.63	\$48,889.37	\$36,110.63	\$0.00	\$48,889.37	\$36,110.63	\$36,110.63	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	-\$5,000.00	\$85,000.00	\$36,110.63	\$48,889.37	\$36,110.63	\$0.00	\$48,889.37	\$36,110.63	\$36,110.63	\$0.00
325000	Arrendamiento de equipo de transporte	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$48,815.00	-\$30,000.00	\$18,815.00	\$0.00	\$18,815.00	\$0.00	\$0.00	\$18,815.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$48,815.00	-\$30,000.00	\$18,815.00	\$0.00	\$18,815.00	\$0.00	\$0.00	\$18,815.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$39,212.00	-\$1,851.00	\$37,361.00	\$16,149.00	\$21,212.00	\$16,149.00	\$0.00	\$21,212.00	\$16,149.00	\$16,149.00	\$0.00
327001	Arrendamiento de activos intangibles	\$39,212.00	-\$1,851.00	\$37,361.00	\$16,149.00	\$21,212.00	\$16,149.00	\$0.00	\$21,212.00	\$16,149.00	\$16,149.00	\$0.00
329000	Otros arrendamientos	\$100,466.00	-\$4,165.68	\$96,300.32	\$19,140.00	\$77,160.32	\$19,140.00	\$0.00	\$77,160.32	\$19,140.00	\$19,140.00	\$0.00
329001	Otros arrendamientos	\$100,466.00	-\$4,165.68	\$96,300.32	\$19,140.00	\$77,160.32	\$19,140.00	\$0.00	\$77,160.32	\$19,140.00	\$19,140.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,160,300.00	-\$658,446.26	\$3,501,853.74	\$1,205,574.98	\$2,296,278.76	\$1,205,574.98	\$0.00	\$2,296,278.76	\$1,205,574.98	\$1,205,574.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$537,500.00	\$57,400.00	\$594,900.00	\$60,320.00	\$534,580.00	\$60,320.00	\$0.00	\$534,580.00	\$60,320.00	\$60,320.00	\$0.00
331001	Servicios legales	\$95,000.00	\$17,400.00	\$112,400.00	\$17,400.00	\$95,000.00	\$17,400.00	\$0.00	\$95,000.00	\$17,400.00	\$17,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	\$40,000.00	\$197,500.00	\$0.00	\$197,500.00	\$0.00	\$0.00	\$197,500.00	\$0.00	\$0.00	\$0.00
331004	Otros servicios relacionados	\$205,000.00	\$0.00	\$205,000.00	\$42,920.00	\$162,080.00	\$42,920.00	\$0.00	\$162,080.00	\$42,920.00	\$42,920.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y22/jul./2026

hora de Impresión11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$5,000.00	\$3,480.00	\$8,480.00	\$3,480.00	\$5,000.00	\$3,480.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$0.00
333001	Servicios de informática	\$5,000.00	\$3,480.00	\$8,480.00	\$3,480.00	\$5,000.00	\$3,480.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$0.00
334000	Servicios de capacitación	\$266,500.00	-\$63,606.59	\$202,893.41	\$49,366.13	\$153,527.28	\$49,366.13	\$0.00	\$153,527.28	\$49,366.13	\$49,366.13	\$0.00
334001	Capacitación	\$266,500.00	-\$63,606.59	\$202,893.41	\$49,366.13	\$153,527.28	\$49,366.13	\$0.00	\$153,527.28	\$49,366.13	\$49,366.13	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$7,912.00	\$192,212.00	\$15,860.00	\$176,352.00	\$15,860.00	\$0.00	\$176,352.00	\$15,860.00	\$15,860.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$7,912.00	\$192,212.00	\$15,860.00	\$176,352.00	\$15,860.00	\$0.00	\$176,352.00	\$15,860.00	\$15,860.00	\$0.00
338000	Servicios de vigilancia	\$3,147,000.00	-\$690,975.67	\$2,456,024.33	\$1,030,148.85	\$1,425,875.48	\$1,030,148.85	\$0.00	\$1,425,875.48	\$1,030,148.85	\$1,030,148.85	\$0.00
338001	Servicios de Vigilancia	\$3,147,000.00	-\$690,975.67	\$2,456,024.33	\$1,030,148.85	\$1,425,875.48	\$1,030,148.85	\$0.00	\$1,425,875.48	\$1,030,148.85	\$1,030,148.85	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$19,056.00	\$944.00	\$0.00	\$944.00	\$0.00	\$0.00	\$944.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	-\$19,056.00	\$944.00	\$0.00	\$944.00	\$0.00	\$0.00	\$944.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$210,680.00	\$0.00	\$210,680.00	\$46,384.84	\$164,295.16	\$46,384.84	\$0.00	\$164,295.16	\$46,384.84	\$46,384.84	\$0.00
345000	Seguro de bienes patrimoniales	\$210,680.00	\$0.00	\$210,680.00	\$46,384.84	\$164,295.16	\$46,384.84	\$0.00	\$164,295.16	\$46,384.84	\$46,384.84	\$0.00
345001	Seguros	\$133,000.00	\$0.00	\$133,000.00	\$46,384.84	\$86,615.16	\$46,384.84	\$0.00	\$86,615.16	\$46,384.84	\$46,384.84	\$0.00
345003	Seguro de vida campesino	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,533,857.00	-\$2,006,299.18	\$2,527,557.82	\$1,824,132.44	\$703,425.38	\$1,824,132.44	\$0.00	\$703,425.38	\$1,824,132.44	\$1,824,132.44	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$162,170.00	-\$7,127.60	\$155,042.40	\$28,872.40	\$126,170.00	\$28,872.40	\$0.00	\$126,170.00	\$28,872.40	\$28,872.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$162,170.00	-\$7,127.60	\$155,042.40	\$28,872.40	\$126,170.00	\$28,872.40	\$0.00	\$126,170.00	\$28,872.40	\$28,872.40	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$75,950.00	-\$30,000.00	\$45,950.00	\$0.00	\$45,950.00	\$0.00	\$0.00	\$45,950.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$45,000.00	-\$15,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$30,950.00	-\$15,000.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$9,414.45	\$42,085.55	\$10,382.00	\$31,703.55	\$10,382.00	\$0.00	\$31,703.55	\$10,382.00	\$10,382.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$9,414.45	\$42,085.55	\$10,382.00	\$31,703.55	\$10,382.00	\$0.00	\$31,703.55	\$10,382.00	\$10,382.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$276,300.00	-\$77,651.27	\$198,648.73	\$103,324.50	\$95,324.23	\$103,324.50	\$0.00	\$95,324.23	\$103,324.50	\$103,324.50	\$0.00
355001	Mantenimiento de Vehículos	\$276,300.00	-\$77,651.27	\$198,648.73	\$103,324.50	\$95,324.23	\$103,324.50	\$0.00	\$95,324.23	\$103,324.50	\$103,324.50	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y22/jul./2026

hora de Impresión11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$88,000.00	-\$42,994.40	\$45,005.60	\$6,728.00	\$38,277.60	\$6,728.00	\$0.00	\$38,277.60	\$6,728.00	\$6,728.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$88,000.00	-\$42,994.40	\$45,005.60	\$6,728.00	\$38,277.60	\$6,728.00	\$0.00	\$38,277.60	\$6,728.00	\$6,728.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,760,937.00	-\$1,836,111.46	\$1,924,825.54	\$1,674,825.54	\$250,000.00	\$1,674,825.54	\$0.00	\$250,000.00	\$1,674,825.54	\$1,674,825.54	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,760,937.00	-\$1,836,111.46	\$1,924,825.54	\$1,674,825.54	\$250,000.00	\$1,674,825.54	\$0.00	\$250,000.00	\$1,674,825.54	\$1,674,825.54	\$0.00
359000	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$380,063.00	-\$60,554.29	\$319,508.71	\$28,249.00	\$291,259.71	\$28,249.00	\$0.00	\$291,259.71	\$28,249.00	\$28,249.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$249,500.00	-\$77,114.29	\$172,385.71	\$10,645.00	\$161,740.71	\$10,645.00	\$0.00	\$161,740.71	\$10,645.00	\$10,645.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$249,500.00	-\$77,114.29	\$172,385.71	\$10,645.00	\$161,740.71	\$10,645.00	\$0.00	\$161,740.71	\$10,645.00	\$10,645.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$16,560.00	\$147,123.00	\$17,604.00	\$129,519.00	\$17,604.00	\$0.00	\$129,519.00	\$17,604.00	\$17,604.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$16,560.00	\$147,123.00	\$17,604.00	\$129,519.00	\$17,604.00	\$0.00	\$129,519.00	\$17,604.00	\$17,604.00	\$0.00
370000	Servicios de traslado y viáticos	\$179,093.00	-\$16,235.71	\$162,857.29	\$67,683.88	\$95,173.41	\$67,683.88	\$0.00	\$95,173.41	\$67,683.88	\$67,683.88	\$0.00
371000	Pasajes aéreos	\$0.00	\$18,512.00	\$18,512.00	\$18,512.00	\$0.00	\$18,512.00	\$0.00	\$0.00	\$18,512.00	\$18,512.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$18,512.00	\$18,512.00	\$18,512.00	\$0.00	\$18,512.00	\$0.00	\$0.00	\$18,512.00	\$18,512.00	\$0.00
372000	Pasajes terrestres	\$17,996.00	-\$9,816.00	\$8,180.00	\$0.00	\$8,180.00	\$0.00	\$0.00	\$8,180.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,996.00	-\$9,816.00	\$8,180.00	\$0.00	\$8,180.00	\$0.00	\$0.00	\$8,180.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$148,447.00	-\$19,031.71	\$129,415.29	\$49,027.88	\$80,387.41	\$49,027.88	\$0.00	\$80,387.41	\$49,027.88	\$49,027.88	\$0.00
375001	Viáticos en el país	\$148,447.00	-\$19,031.71	\$129,415.29	\$49,027.88	\$80,387.41	\$49,027.88	\$0.00	\$80,387.41	\$49,027.88	\$49,027.88	\$0.00
378000	Servicios integrales de traslado y viáticos	\$1,650.00	-\$900.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$1,650.00	-\$900.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$11,000.00	-\$5,000.00	\$6,000.00	\$144.00	\$5,856.00	\$144.00	\$0.00	\$5,856.00	\$144.00	\$144.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$11,000.00	-\$5,000.00	\$6,000.00	\$144.00	\$5,856.00	\$144.00	\$0.00	\$5,856.00	\$144.00	\$144.00	\$0.00
380000	Servicios oficiales	\$384,950.00	-\$151,423.69	\$233,526.31	\$40,391.91	\$193,134.40	\$40,391.91	\$0.00	\$193,134.40	\$40,391.91	\$40,391.91	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$315,000.00	-\$149,490.00	\$165,510.00	\$28,825.60	\$136,684.40	\$28,825.60	\$0.00	\$136,684.40	\$28,825.60	\$28,825.60	\$0.00
382001	Gastos de orden social	\$287,000.00	-\$173,490.00	\$113,510.00	\$0.00	\$113,510.00	\$0.00	\$0.00	\$113,510.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$24,000.00	\$52,000.00	\$28,825.60	\$23,174.40	\$28,825.60	\$0.00	\$23,174.40	\$28,825.60	\$28,825.60	\$0.00
383000	Congresos y convenciones	\$54,950.00	-\$5,774.00	\$49,176.00	\$2,726.00	\$46,450.00	\$2,726.00	\$0.00	\$46,450.00	\$2,726.00	\$2,726.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	-\$5,774.00	\$49,176.00	\$2,726.00	\$46,450.00	\$2,726.00	\$0.00	\$46,450.00	\$2,726.00	\$2,726.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y22/jul./2026

hora de Impresión11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
385000	Gastos de representación	\$10,000.00	\$3,840.31	\$13,840.31	\$8,840.31	\$5,000.00	\$8,840.31	\$0.00	\$5,000.00	\$8,840.31	\$8,840.31	\$0.00
385001	Gastos de representación	\$10,000.00	\$3,840.31	\$13,840.31	\$8,840.31	\$5,000.00	\$8,840.31	\$0.00	\$5,000.00	\$8,840.31	\$8,840.31	\$0.00
390000	Otros servicios generales	\$3,448,793.00	\$4,996.87	\$3,453,789.87	\$816,581.87	\$2,637,208.00	\$816,581.87	\$0.00	\$2,637,208.00	\$816,581.87	\$699,535.87	\$117,046.00
392000	Impuestos y derechos	\$1,459,355.00	\$4,996.87	\$1,464,351.87	\$41,229.87	\$1,423,122.00	\$41,229.87	\$0.00	\$1,423,122.00	\$41,229.87	\$41,229.87	\$0.00
392001	Pago de ISR	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$348,600.00	\$4,996.87	\$353,596.87	\$41,229.87	\$312,367.00	\$41,229.87	\$0.00	\$312,367.00	\$41,229.87	\$41,229.87	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$775,352.00	\$1,214,086.00	\$775,352.00	\$0.00	\$1,214,086.00	\$775,352.00	\$658,306.00	\$117,046.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$775,352.00	\$1,214,086.00	\$775,352.00	\$0.00	\$1,214,086.00	\$775,352.00	\$658,306.00	\$117,046.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,066,000.00	\$0.00	\$2,066,000.00	\$0.00	\$2,066,000.00	\$0.00	\$0.00	\$2,066,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

22/jul./2026
11:24 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569000	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$122,361.85	\$122,361.85	\$0.00	\$122,361.85	\$0.00	\$0.00	\$122,361.85	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$122,361.85	\$122,361.85	\$0.00	\$122,361.85	\$0.00	\$0.00	\$122,361.85	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$122,361.85	\$122,361.85	\$0.00	\$122,361.85	\$0.00	\$0.00	\$122,361.85	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$122,361.85	\$122,361.85	\$0.00	\$122,361.85	\$0.00	\$0.00	\$122,361.85	\$0.00	\$0.00	\$0.00
Total		\$99,228,077.00	\$2,120,751.85	\$101,348,828.85	\$38,562,033.63	\$62,786,795.22	\$38,562,033.63	\$0.00	\$62,786,795.22	\$38,562,033.63	\$36,640,817.31	\$1,921,216.32